

# CONSOLIDATED INCOME STATEMENT

in CHF 1 000

Note

2003

2002

## INCOME STATEMENT

	Note	2003	2002
Revenues	15	344 532	339 355
Personnel expense	16	(88 990)	(90 458)
Depreciation and amortization of fixed and intangible assets	7/9	(75 918)	(51 889)
Other operating expenses	17	(144 990)	(149 256)
Operating income		34 634	47 752
Net financial income	18	6 923	959
Other expense/revenue	19	15 236	6 864
Profit before taxes		56 793	55 575
Taxes	20	(14 482)	(14 189)
<b>PROFIT FOR THE YEAR</b>		<b>42 311</b>	<b>41 386</b>